

[ORGANIZATION]
[PROJECT TITLE]

INCOME

	BUDGET		Actual	
	Cash	In-Kind	Cash	In-Kind
<i>EO Regional Grant Program Budget Template</i>				
OTHER INCOME				
SUB TOTAL INCOME	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$0.00		\$0.00	

EXPENSES

LINE ITEM	BUDGET		Actual	
	Cash	In-Kind	Cash	In-Kind
1				
2				
3				
4				
SUB TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$0.00		\$0.00	

COMPLETE "BUDGET" COLUMNS (C & D) ONLY FOR APPLICATION.
 LEAVE "ACTUAL" COLUMNS (F & G) BLANK FOR GRANT APPLICATION
 (ONLY USE ONCE AWARD IS MADE TO TRACK ACTUAL
 INCOME/EXPENSES)

Eastern Oregon Tourism Heritage Cultural Center Signage

INCOME

	BUDGET		Actual	
	Cash	In-Kind	Cash	In-Kind
EO Tourism Heritage Cultural Center Signage	\$ 4,400.00		\$ 4,400.00	
EO Tourism Heritage Cultural Center Signage Staff time for illustrations & content development (\$24/hr @ 250 hours)		\$ 6,000.00		\$ 6,000.00
Member Donations	\$ 1,000.00		\$ 2,000.00	
Stay Inn Eastern Oregon Lodging & Suites	\$ 1,000.00			
EO Regional Grant	\$ 12,000.00		\$ 12,000.00	
SUB TOTAL INCOME	\$ 18,400.00	\$ 6,000.00	\$ 18,400.00	\$ 6,000.00
TOTAL INCOME	\$ 24,400.00		\$ 24,400.00	

EXPENSES

LINE ITEM		BUDGET		Actual	
		Cash	In-Kind	Cash	In-Kind
1	Staff time Design of 50 park signs (\$24/hr @ 250 hours)		\$ 6,000.00		\$ 6,000.00
2	Enter vendor name enter scope of work	\$ 1,600.00		\$ 1,600.00	
3	Example: Your Eastern Oregon Sign Company Printed & assembled 50 signs and sign stands	\$ 11,800.00		\$ 11,800.00	
4	Your Eastern Oregon Sign Company Installation of 50 signs	\$ 5,000.00		\$ 5,000.00	
	SUB TOTAL EXPENSES	\$18,400.00	\$6,000.00	\$ 18,400.00	\$ 6,000.00
	TOTAL EXPENSES	\$24,400.00		\$24,400.00	